

Pursuant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/27/2023**

	Asset Description*		Acquisition Amount
1	Roof replacement on Centerville-Abington Elementary café	\$	200,000.00
2	Replaced football press box	\$	60,000.00
3	Mower replacement X3	\$	70,000.00
4	Replace mini-van	\$	40,000.00
5	HVAC repair/replacement	\$	350,000.00
6	Misc kitchen freezer and/or other kitchen equipment repair/replacement	\$	100,000.00
7	Replace maintenance vehicles	\$	120,000.00
8	Tennis courts resurface	\$	50,000.00
9	Repair and resurface all parking lots	\$	450,000.00
10	Athletic facilities entrance excavation & rebuild/repair drainage	\$	100,000.00
11	Paint all outside building trim	\$	100,000.00
12	Technology Infrastructure	\$	100,000.00
13	Demolition of Annex & Old Administration Office (Old House)	\$	400,000.00
14	Purchase new bobcat	\$	45,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **9/27/2023**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Roof replacement on Centerville-Abington Elementary café	8/1/2023	12/31/2026	\$ 200,000.00
2	Replace football press box	8/1/2023	12/31/2026	\$ 60,000.00
3	Mower replacement X3	8/1/2023	12/31/2026	\$ 70,000.00
4	Replace mini-van	8/1/2023	12/31/2026	\$ 40,000.00
5	HVAC repair/replacement	8/1/2023	12/31/2026	\$ 350,000.00
6	Misc kitchen freezer &/or other kitchen equipment repair/replacement	8/1/2023	12/31/2026	\$ 100,000.00
7	Replace maintenance vehicles	8/1/2023	12/31/2026	\$ 120,000.00
8	Tennis courts resurface	8/1/2023	12/31/2026	\$ 50,000.00
9	Repair & resurface all parking lots	8/1/2023	12/31/2026	\$ 450,000.00
10	Athletic facilities entrance excavation & rebuild/repair drainage	8/1/2023	12/31/2026	\$ 100,000.00
11	Paint all outside building trim	8/1/2023	12/31/2026	\$ 100,000.00
12	Technology infrastrucre	8/1/2023	12/31/2026	\$ 100,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary