

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Centerville-Abington Community Schools that the proper officers of Centerville-Abington Community Schools will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Centerville-Abington Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
[www.centerville.k12.in.us](http://www.centerville.k12.in.us).

Public Hearing Date:	<b>Tuesday, September 10, 2019</b>
Public Hearing Time:	<b>7:00 p.m.</b>
Public Hearing Place:	<b>Spencer Administration Building</b>
	<b>115 West South St., Centerville IN 47330</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Centerville-Abington Community Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: 9/25/2020

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	744,425
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	744,425
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	804,688
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(303,530)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	817,620
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>2,063,203</b>

Pursuant to IC 20-40-18-6, the Centerville-Abington Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/25/2020

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Boiler Replacement	300,000.00
2	Laptop Purchases	96,000.00
3	Mower Replacements x3	60,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Centerville-Abington Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/25/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	HVAC Maintenance	1/1/2020	12/31/2022	\$ 250,000.00
2	Centerville-Abington Elementary Roof Replacement	6/1/2022	8/1/2022	\$ 300,000.00
3	Centerville Senior High School Parking Lot Repaving	6/1/2020	8/1/2022	\$ 250,000.00
4	Rose Hamilton Elementary Parking Lot Repaving	6/1/2022	8/1/2022	\$ 50,000.00
5	Refurbish Sports Equipment	5/1/2020	8/1/2022	\$ 90,000.00
6	Pool Maintenance/Repair Pool Water Lines	6/1/2020	8/1/2020	\$ 200,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.