

Pursuant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/13/2021

	Asset Description*		Acquisition Amount
1	Update phone system across the corporation	\$	200,000.00
2	Roof replacement on Centerville-Abington Elementary Cafeteria	\$	125,000.00
3	Replace football press box	\$	50,000.00
4	Mower replacement x3	\$	60,000.00
5	Replace mini-van	\$	30,000.00
6	Purchase Bobcat vehicle	\$	35,000.00
7	Purchase new sound system in West Gym	\$	16,000.00
8	Purchase new truck	\$	50,000.00
9	Upgrade IT servers	\$	100,000.00
10	Update security systems and add cameras	\$	100,000.00
11	Pool area tile replacement	\$	75,000.00
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Capital Project Plan Adoption Date:

10/13/2021

	Asset Description*	Acquisition Amount
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10/13/2021**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bricktuck mortar at Centerville-Abington Elementary	1/1/2022	12/31/2024	\$ 360,000.00
2	Replace wooden doors at Centerville-Abington Elementary	1/1/2022	12/31/2024	\$ 30,000.00
3	Demolition of Annex and Old Administration Offices	1/1/2022	12/31/2024	\$ 450,000.00
4	Resurface the track and tennis courts	1/1/2022	12/31/2024	\$ 75,000.00
5	Repair and resurface parking lots	1/1/2022	12/31/2024	\$ 300,000.00
6	Replace hallway flooring at Centerville Senior High School	1/1/2022	12/31/2024	\$ 30,000.00
7	Replace football press box	1/1/2022	12/31/2024	\$ 60,000.00
8	Repiar sidewalks and other surface areas	1/1/2022	12/31/2024	\$ 100,000.00
9	Repairs and updates to current bus garage for transition to maintenance building	1/1/2022	12/31/2024	\$ 50,000.00
10	Repairs and updates to current maintenance building to grounds building	1/1/2022	12/31/2024	\$ 50,000.00
11	Repair Greenhouse	1/1/2022	12/31/2024	\$ 25,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Additional sheets may be added if necessary