

Annual Financial Report

County Number: 89

School Corporation Number: 8360

School Corporation Name: Centerville-Abington Community Schools

Any questions regarding this report should be directed to:

Contact Person's Name: Dr. Mike McCoy

Title: Superintendent

Telephone Number: 765-855-3475

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Receipts Comparisons
Calendar Year 2019

Receipt Accounts	2019 Approved Budget Receipts	2019 Actual Receipts
<u>EDUCATION FUND</u>		
1000 Local Sources	\$ 71,100	\$ 92,704
2000 Intermediate Sources	32	-
3000 State Sources	11,044,230	11,500,162
5000 Other Financing Sources		859,883
TOTAL	\$ 11,115,362	\$ 12,452,749
<u>RAINY DAY FUND</u>		
1000 Local Sources	\$ 122,278	\$ 122,278
TOTAL	\$ 122,278	\$ 122,278
<u>DEBT SERVICE FUND</u>		
1000 Local Sources	\$ 2,105,075	\$ 2,040,309.00
TOTAL	\$ 2,105,075	\$ 2,040,309
<u>RETIREMENT/SEVERANCE BOND FUND DEBT SERVICE FUND</u>		
1000 Local Sources	\$ 135,811	\$ 132,410
TOTAL	\$ 135,811	\$ 132,410
<u>OPERATIONS FUND</u>		
1000 Local Sources	\$ 2,303,161	\$ 1,761,143
5000 Other Financing Sources	2,000,000	3,168,402
6000 Other Items		620
TOTAL	\$ 4,303,161	\$ 4,930,165
GRAND TOTAL	\$ 17,781,687	\$ 19,677,911

Expenditures Comparisons
Calendar Year 2019

Expenditure Accounts	2019 Approved Budget Expenditures	2019 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	\$ 7,472,203.00	\$ 6,860,199
12000 Instruction/Special Programs	240,740.00	224,406
13000 Instruction/Adult/Continuing Education	-	-
14000 Instruction/Summer School	108,870.00	53,589
15000 Enrichment Programs	-	-
16000 Remediation	-	50,661
17000 Payments to Governmental Units in State	374,000.00	344,924
21000 Support Services/Pupils	495,504.00	415,255
22000 Support Services/Instruction	428,031.00	414,818
23000 Support Services/General Administration	-	-
24000 Support Services/School Administration	1,211,778.00	1,099,761
25000 Central Services	-	932
26000 Operation & Maintenance of Plant Svcs.	-	-
27000 Student Transportation	-	-
30000 Operation of Non-Instructional Svcs.	280,793.00	267,314
40000 Facility Acquisition and Construction	-	-
50000 Debt Services	-	-
60000 Non-programmed Charges	-	1,358,614
TOTAL	\$ 10,611,919	\$ 11,090,473
RAINY DAY FUND		
26000 Operation & Maintenance of Plant Svcs.	47,229	-
27000 Student Transportation	267,962	229,962
40000 Facility Acquisition and Construction	614,771	19,103
TOTAL	\$ 929,962	\$ 249,065

Expenditure Accounts	2019 Approved Budget Expenditures	2019 Actual Expenditures
<u>DEBT SERVICE FUND</u>		
25000 Central Services	\$ -	\$ -
50000 Debt Services	2,159,043	1,923,902
60000 Non-programmed Charges	-	-
TOTAL	\$ 2,159,043	\$ 1,923,902
<u>RETIREMENT/SEVERANCE BOND FUND DEBT SERVICE FUND</u>		
25000 Central Services	\$ -	\$ -
50000 Debt Services	156,376	156,375
60000 Non-programmed Charges	-	-
TOTAL	\$ 156,376	\$ 156,375
<u>OPERATIONS FUND</u>		
17300 Area Vocational School (Participating Share)	\$ -	\$ -
17800 Payments to Charter Schools	-	-
23000 Support Services/General Administration	628,777	612,687
25000 Central Services	14,935	16,573
26000 Operation and Maintenance of Plant Srvc	2,351,592	1,802,648
27000 Student Transportation	1,594,134	937,258
30000 Operation of Non-Instructional Srvc.	178,125	139,507
40000 Facility Acquisition and Construction	405,000	93,982
50000 Debt Services	-	-
60000 Non-programmed Charges	-	-
TOTAL	\$ 5,172,563	\$ 3,602,655
GRAND TOTAL	\$ 19,029,863	\$ 17,022,470

Certified Salary Schedule
in effect June 30, 2020

Salary Range	Bachelors # of Persons	Bachelors + 6 hrs # of Persons	Bachelors + 15 hrs # of Persons	Bachelors + 30 hrs # of Persons	Masters # of Persons	Masters + 15 hrs # of Persons	Masters +30 hrs # of Persons
\$20,000 - 25,000							
\$25,000 - 30,000							
\$30,000 - 35,000							
\$35,000 - 40,000	12		1		4		1
\$40,000 - 45,000	16		1	2	3		
\$45,000 - 50,000	10	3	1	2	5	1	
\$50,000 - 55,000		1			3		
\$55,000 - 60,000		2	5		3		1
\$60,000 - 65,000				4	4		1
\$65,000 - 70,000					11	5	
\$70,000 - 75,000							
\$75,000 - 80,000							
\$80,000 - 85,000							
\$85,000 - 90,000							
\$90,000 - 95,000							

Total number of certified part-time employees: 1

Total number of certified full-time employees: 98

Extracurricular Salary Schedule
in effect June 30, 2020

Position	Amount	Position	Amount
Elementary Schools		High School (cont'd)	
School Improvement Chair RHE	\$1,922	Ass't Basketball Girls HS	\$3,413
School Improvement Chair CAE	\$1,922	Asst. Basketball Boys HS	\$3,413
Elementary Intramurals RH	\$1,419	Reserve Boys Basketball HS	\$3,413
Elementary Intramurals CAE	\$1,419	Reserve Girls Basketball HS	\$3,413
5th/6th Boys Basketball	\$1,144	Asst. Football Boys HS	\$3,413
5th/6th Girls Basketball	\$1,144	Asst. Football Boys HS	\$3,413
Elem. Music C-ville	\$732	Asst. Football Boys HS	\$3,413
Elem. Music Rose Hamilton	\$732	Cheerleading HS	\$3,413
CAE Play Director	\$732	Freshman Basketball Boys	\$2,602
CAE Play Director	\$732	Freshman Basketball Girls	\$2,602
Elementary Cheerleader Sponsor	\$732	Asst. Swim HS	\$2,602
Green Club	\$424	Asst. Track Boys HS	\$2,602
Green Club	\$424	Asst. Track Girls HS	\$2,602
History Club	\$424	Asst. Wrestling Boys HS	\$2,602
History Club	\$424	Asst. Cross Country HS	\$2,602
Math Club	\$424	Asst. Baseball Boys HS	\$2,602
Math Club	\$424	Asst. Volleyball Girls HS	\$2,602
Safety Patrol	\$424	Asst. Softball HS	\$2,602
Science Fair	\$424	Reserve Baseball	\$2,602
Science Fair	\$424	Reserve Softball	\$2,602
Spell Bowl	\$424	Asst. Swim HS (Diving)	\$1,970
Spell Bowl	\$424	Head Freshmenn Football Coach	\$1,970
Student Council	\$424	Choral Director HS	\$1,970
Student Council	\$424	Show Choir Director HS	\$1,970
Star Volunteer	\$424	Yearbook Sponsor HS	\$1,970
Star Volunteer	\$424	Asst. Band Director HS	\$1,970
Bulldog Barks (3)	\$185	Speech Team Coach HS	\$1,970
Bulldog Barks (3)	\$185	School Improvement Chair HS	\$1,970
Bulldog Barks (3)	\$185	Academic Comp. Coord. HS	\$1,419
Middle Schools		Asst. Cheerleading HS	\$1,419
Head Jr. High Football Boys	\$2,602	Athletic Supervision High School	\$1,144
Head Jr. High Basketball Boys 7th	\$2,602	Newspaper HS	\$1,144
Head Jr. High Basketball Boys 8th	\$2,602	Play Director HS (Fall)	\$1,144
Head Jr. High Basketball Girls 7th	\$2,602	Play Director HS (Spring)	\$1,144
Head Jr. High Basketball Girls 8th	\$2,602	Musical - Choral Director HS	\$1,144
Head Jr. High Wrestling Boys	\$1,970	Student Council HS	\$1,144
Head Jr. High 7th Gr. Volleball Girls	\$1,970	Sr. Class Sponsor Chairman HS	\$1,144
Head Jr. High 8th Gr. Volleyball Girls	\$1,970	Jr. Class Sponsor Chairman HS	\$1,144

Extracurricular Salary Schedule

In effect June 30, 2020

Position	Amount	Position	Amount
Head Jr. High Track Boys/Girls	\$1,970	Play Set Director HS (Fall)	\$732
Head Jr. High Cross Country B/G	\$1,970	Play Set Director HS (Spring)	\$732
Head Jr. High Swim Boys/Girls	\$1,970	English Coordinator HS	\$732
Head Jr. High Golf Coach	\$1,970	Foreign Language Coordinator	\$732
School Improvement Chair JHS	\$1,970	Math Coordinator HS	\$732
Asst. Jr. High Swim Coach Boys/Girls	\$1,419	Social Studies Coordinator HS	\$732
Asst. Jr. High 8th Gr. Football Boys	\$1,419	Science Coordinator HS	\$732
Asst. Jr. High Track Boys	\$1,419	Physical Ed. Coordinator HS	\$732
Asst. Jr. High Track Girls	\$1,419	Special Education Coordinator	\$732
Asst. Jr. High Wrestling	\$1,419	Technical Education Coordinator	\$732
Head Jr. High 7th Grade Football Boys	\$1,419	Asst. Speech Team HS	\$732
Head Jr. High Tennis Coach	\$1,419	Green Club HS	\$732
Athletic Supervision Jr. High	\$1,144	Musical-Instrumental Director HS	\$732
Jr. High Play Director	\$732	Musical Technical Director	\$732
Jr. High Cheerleader Sponsor	\$732	Sophomore Class Sponsor	\$732
Jr. High Cheerleader Sponsor	\$732	Freshman Class Sponsor	\$732
Jr. High Student Council Adv.	\$732	Academic Coaches HS Social Studies	\$424
Jr. High Guard	\$732	Academic Coaches HS Fine Art	\$424
Jr. High Choral Sponsor	\$424	Academic Coaches HS English	\$424
Science Fair	\$424	Academic Coaches HS Science	\$424
Spell Bowl	\$424	Academic Coaches HS Math	\$424
Jr. High National Honor Society	\$424	Academic Coaches HS All Around	\$424
Academic Coaches (4)	\$308	Bulldog Network Club	\$424
		Bowling Club	\$424
High School		Chess Club	\$424
Head Football Boys HS	\$7,192	French Club	\$424
Head Basketball Boys HS	\$7,192	FCA	\$424
Head Basketball Girls HS	\$7,192	Key Club Sponsor	\$424
Band Director HS	\$4,859	Leo Club	\$424
Head Swim HS	\$4,859	National Honor Society	\$424
Head Track Boys HS	\$4,171	Spanish Club	\$424
Head Track Girls HS	\$4,171	State Foreign Language Competition	\$424
Head Volleyball Girls HS	\$4,171	S.A.D.D.	\$424
Head Baseball Boys HS	\$4,171	Junior Class Assistant Sponsors (7)	\$185
Head Wrestling HS	\$4,171	Junior Class Assistant Sponsors (7)	\$185
Cross Country Boys/Girls HS	\$4,171	Junior Class Assistant Sponsors (7)	\$185
Head Tennis Boys HS	\$4,171	Junior Class Assistant Sponsors (7)	\$185
Head Tennis Girls HS	\$4,171	Junior Class Assistant Sponsors (7)	\$185
Head Golf Boys HS	\$4,171	Junior Class Assistant Sponsors (7)	\$185
Head Golf Girls HS	\$4,171	Junior Class Assistant Sponsors (7)	\$185

Extracurricular Salary Schedule
In effect June 30, 2020

Position	Amount	Position	Amount
Head Soccer Boys	\$4,171		
Head Soccer Girls	\$4,171		
Head Girls Softball	\$4,171		

**Non-certified Employee Classifications
and Range of Pay Rates 2019-2020**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	11.39 - 12.44
B. Kindergarten Aides	10.60 - 11.02
C. Special Education Aides	10.60 - 14.28
D. Prime Time Aides	10.60 - 12.44
E. Pre-kindergarten/Head Start Aides	13.49 - 18.05
F. Educational Enterprises	9.26 - 15.34
G. Other	20.69 - 27.58
II. Cafeteria and Food Services	
A. Managers/Head Cooks	13.40 - 13.94
B. School Food Service Director	20.25 - 26.13
C. All Other Food Service Employees	10.52 - 11.13
III. Health Services	
A. Nurses	13.81 - 24.03
B. Other	8.84 - 15.98
IV. Office/Clerical/Secretarial	13.80 - 16.56
V. Executive/Administrative/Accounting	
A. Business Manager	
B. Buildings and Grounds Director	
C. Community Relations/Publicity Director	
D. Other	21.08 - 28.38
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	7.40 - 24.21
B. Bus Drivers	68.34 - 99.62
C. Other	10.60 - 23.00
VII. Computer Services	15.86 - 21.02
VIII. Other	

Total Number of non-certified part-time employees: 75

Total Number of non-certified full-time employees: 144

Certified Administrative Staff
In effect June 30, 2020

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	\$ 53,819	\$ 117,461	\$ 80,511	12

Student Enrollment
October 1, 2019

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	43
Kindergarten	134
Grade 1	139
Grade 2	135
Grade 3	149
Grade 4	145
Grade 5	140
Grade 6	136
Grade 7	130
Grade 8	141
Grade 9	159
Grade 10	134
Grade 11	116
Grade 12	93
Grade 12+/Adult (13)	3
TOTAL	1797

Assessed Valuation and Tax Rates
Calendar Years 2019 and 2020

	2019	2020
Assessed Valuation	\$ 305,492,878	\$ 303,823,953
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	\$ 0.6355	\$ 0.5833
Tax Rate - Retirement/Severance Bond Debt Service Fund	\$ 0.0410	\$ -
Tax Rate - Operations Fund	\$ 0.6953	\$ 0.7664
Tax Rate- Total	\$ 1.3718	\$ 1.3497

Payments in Excess of \$2,500 Made to Vendors
Calendar Year 2019

Vendor Name	Education Fund Amount	Operations Fund Amount	Total Amount
EAST CENTRAL IND SCHOOL TRUST	1,296,089.78	241,767.65	1,537,857.43
CENTERVILLE SCHOOLS	1,321,044.30	(77.60)	1,320,966.70
INTERNAL REVENUE SERVICE	487,638.68	108,094.51	595,733.19
IND STATE TEACHERS RET FUND	498,812.11	15,493.16	514,305.27
TOWN OF CENTERVILLE	0.00	442,409.10	442,409.10
FAYETTE COUNTY SCHOOL CORP	306,329.36	0.00	306,329.36
MIDWEST TRANSIT EQUIP INC	0.00	226,363.97	226,363.97
VARIABLE ANNUITY LIFE INS CO	189,530.45	11,127.02	200,657.47
PUBLIC EMPLOYEES RETIREMENT FD	43,873.07	100,819.05	144,692.12
LIBERTY MUTUAL INS CO	0.00	94,306.25	94,306.25
HONEYWELL INTERNATIONAL INC	0.00	82,427.40	82,427.40
CONSTELLATION NEWENERGY-GAS DIVISION	0.00	75,295.98	75,295.98
HARVEST LAND CO-OP	0.00	72,416.15	72,416.15
VISA	42,501.35	20,717.77	63,219.12
INDIANA HRA PLAN CONTRIBUTIONS	53,754.74	2,767.76	56,522.50
VECTREN ENERGY DELIVERY	0.00	54,256.73	54,256.73
CENTERVILLE POLICE DEPT	0.00	50,000.00	50,000.00
RICHMOND POWER & LIGHT	0.00	46,816.57	46,816.57
EASTERN ALLIANCE INS GROUP	39,067.00	0.00	39,067.00
DOUGLAS J FORD	38,465.25	0.00	38,465.25
WELLS FARGO VENDOR	0.00	37,419.51	37,419.51
HILLYARD INDIANA	0.00	35,354.64	35,354.64
LIBERTY MUTUAL INSURANCE	0.00	29,087.75	29,087.75
FRONTIER	5,981.74	19,342.00	25,323.74
RUMPKE OF INDIANA LLC	0.00	22,620.04	22,620.04
QUILL CORPORATION	15,881.95	2,130.14	18,012.09
AUTOMATED CONTROLS AND ELECTR	30.31	16,502.88	16,533.19
THERAPEUTIC & BEHAVIORAL SVC OF INDIANA	15,506.25	0.00	15,506.25
CHADDOCK	13,276.50	0.00	13,276.50
LEWIS KAPPES	0.00	11,190.00	11,190.00
CONTRACT PAPER GROUP	0.00	10,868.00	10,868.00
SELKING INTERNATIONAL & IDEALEASE RICHMOND	0.00	10,711.54	10,711.54
HP PRODUCTS CORPORATION	0.00	10,174.82	10,174.82
VICKI DEMAQ	9,900.00	0.00	9,900.00
JEFFERSONS SOFT WATER	0.00	9,519.28	9,519.28
SPECIALIZED DATA SYSTEMS	0.00	9,486.00	9,486.00
COUNTY TIRE & SVC INC	0.00	9,260.34	9,260.34
KOORSEN FIRE AND SECURITY INC	0.00	8,919.57	8,919.57
PERMA-BOUND	8,523.64	0.00	8,523.64
EAST CENTRAL EDUCATIONAL	8,294.00	0.00	8,294.00
GATEKEEPER SYSTEMS INC	0.00	8,127.76	8,127.76
JACK LAURIE SPECIALTY FLOORS	0.00	7,695.00	7,695.00
KRONOS SAASHR INC	0.00	7,592.72	7,592.72
RICOH USA INC	62.62	7,304.43	7,367.05
RICHMOND SANITARY DISTRICT	0.00	6,946.00	6,946.00

Payments in Excess of \$2,500 Made to Vendors
Calendar Year 2019

Vendor Name	Education Fund Amount	Operations Fund Amount	Total Amount
ADVANCE AUTO PARTS	0.00	6,562.35	6,562.35
SUMMER CULBERTSON	0.00	6,530.44	6,530.44
KERLIN BUS SALES AND LEASING INC	0.00	6,452.17	6,452.17
DOUGLAS L ANDERSON	0.00	6,299.00	6,299.00
ADVANCED	4,800.00	1,200.00	6,000.00
KAMCOM TECHNOLOGIES	5,599.50	0.00	5,599.50
CCP INDUSTRIES INC	0.00	5,594.91	5,594.91
IASBO	420.00	5,080.56	5,500.56
CENTERVILLE SCHOOL LUNCH	773.75	4,647.76	5,421.51
SPEAR CORPORATION	0.00	5,376.40	5,376.40
CENTERVILLE HIGH SCHOOL	1,241.60	4,000.00	5,241.60
INDIANA AMERICAN WATER CO.	0.00	4,996.57	4,996.57
Watcon Inc	0.00	4,601.30	4,601.30
GIBSON TELDATA INC	0.00	4,596.32	4,596.32
GILLMAN HOME CENTER	18.79	4,522.99	4,541.78
SCENARIO LEARNING LLC	4,490.68	0.00	4,490.68
SCHOOL SPECIALTY	4,482.96	0.00	4,482.96
PALLADIUM-ITEM	1,598.13	2,758.93	4,357.06
CAPITAL ONE COMMERCIAL	78.00	4,106.65	4,184.65
GRAINGER	0.00	4,143.53	4,143.53
THE SHERWIN WILLIAMS CO	0.00	4,116.39	4,116.39
BADER MECHANICAL INC	0.00	4,019.00	4,019.00
EDUCATIONAL FURNITURE	0.00	3,972.15	3,972.15
PRECISION TRANSMISSION & ENGINE	0.00	3,940.10	3,940.10
STOOPS FREIGHTLINER	0.00	3,922.53	3,922.53
PCM-G	3,915.54	0.00	3,915.54
EARLYWINE PEST CONTROL INC	0.00	3,777.50	3,777.50
UNITY SCHOOL BUS PARTS	0.00	3,744.81	3,744.81
ADTEC ADMINISTRATIVE AND TECH	3,240.00	0.00	3,240.00
A Plus Signs LLC	575.00	2,650.00	3,225.00
EQUIPARTS	0.00	3,217.89	3,217.89
JOHNSON CONTROLS FIRE & PROTECTION	0.00	3,195.80	3,195.80
RMD/PATTI	0.00	3,149.38	3,149.38
NEOLA	0.00	3,138.38	3,138.38
PROJECT LEAD THE WAY INC	3,000.00	0.00	3,000.00
DAYTON RELIABLE AIR FILTER	0.00	2,911.52	2,911.52
THE MURPHY ELEVATOR CO INC	0.00	2,788.65	2,788.65
BOUND TO STAY BOUND INC	2,758.51	0.00	2,758.51
DISA MIDWEST TOXICOLOGY SVC INC	2,667.90	0.00	2,667.90
ITECH DIGITAL	0.00	2,667.02	2,667.02
MULLANEY SUPPLY CO	0.00	2,595.05	2,595.05
SCHOOL HEALTH CORPORATION	471.67	2,106.72	2,578.39
Grand Total	\$4,434,695.13	\$2,062,636.66	\$6,497,331.79

Statement of Indebtedness
Calendar Year 2019

Indebtedness	Principal Outstanding
Temporary Loans	\$0
School Bonds	\$375,000
Emergency Loans	\$0
School Bus Loans	\$0
Holding Company - Public and Private	\$3,460,000
Veterans' Memorial Loans	\$0
Common School Loans	\$5,900,315
Indiana Bond Bank/Anticipated Notes	\$0
Retirement/Severance Bond Debt	\$0
Bank Loans or DLGF Approved Debt	\$293,180
Qualified School Construction Bonds (ARRA)	\$0
Qualified Zone Academy Bonds (ARRA)	\$0
Other:	\$0
Other:	\$0
TOTAL	\$10,028,495
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	\$312,929

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: July 22, 2020

Signature 

Susan Dell Hamilton
Secretary, Board of School Trustees
Centerville-Abington Community Schools
115 West South St.
Centerville IN 47330

Summary of the Annual Financial Report for Calendar Year 2019

Corp #: 8360

Corp Name: Centerville-Abington Community Schools

The Annual Financial Report in its entirety can be viewed on the school corporation website at:
www.centerville.k12.in.us

Receipts and Expenditure Comparisons
Calendar Year 2019

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	\$ <u>11,115,362</u>	\$ <u>12,452,749</u>	\$ <u>10,611,919</u>	\$ <u>11,090,473</u>
Rainy Day Fund	\$ <u>122,278</u>	\$ <u>122,278</u>	\$ <u>929,962</u>	\$ <u>249,065</u>
Debt Service Fund	\$ <u>2,105,075</u>	\$ <u>2,040,309</u>	\$ <u>2,159,043</u>	\$ <u>1,923,902</u>
Retirement/Severance				
Bond Fund Debt				
Service Fund	\$ <u>135,811</u>	\$ <u>132,410</u>	\$ <u>156,376</u>	\$ <u>156,375</u>
Operations Fund	\$ <u>4,303,161</u>	\$ <u>4,930,165</u>	\$ <u>5,172,563</u>	\$ <u>3,602,655</u>
Grand Total	\$ <u>17,781,687</u>	\$ <u>19,677,911</u>	\$ <u>19,029,863</u>	\$ <u>17,022,470</u>

Minimum Teacher Salary Range: \$35,000 - 40,000

Maximum Teacher Salary Range: \$70,000 - 75,000

High School Extracurricular Salaries:

Position	Amount
Head Basketball - boy	\$7,192
Head Basketball - girl	\$7,192
Head Football	\$7,192
Head Band	\$4,859
Head Swim	\$4,859
Head Baseball	\$4,171
Head Baseball	\$4,171
Head Soccer - boy	\$4,171
Head Soccer - girl	\$4,171
Cross Country	\$4,171
Golf - boy	\$4,171
Golf - girl	\$4,171
Head Softball	\$4,171
Tennis - boy	\$4,171
Tennis - girl	\$4,171
Head Track - boy	\$4,171
Head Track - girl	\$4,171
Head Volleyball	\$4,171
Head Wrestling	\$4,171
Vocal Music	\$1,970

**Non-certified Employee Classifications
and Range of Pay Rates 2019-2020**

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	11.39 - 12.44
B. Kindergarten Aides	10.60 - 11.02
C. Special Education Aides	10.60 - 14.28
D. Prime Time Aides	10.60 - 12.44
E. Pre-kindergarten/Head Start Aides	13.49 - 18.05
F. Educational Enterprises	9.26 - 15.34
G. Other	20.29 - 27.58
II. Cafeteria and Food Services	
A. Managers/Head Cooks	13.40 - 13.94
B. School Food Service Director	20.25 - 26.13
C. All Other Food Service Employees	10.52 - 11.13
III. Health Services	
A. Nurses	13.81 - 24.03
B. Other	8.84 - 15.98
IV. Office/Clerical/Secretarial	13.80 - 16.56
V. Executive/Administrative/Accounting	
A. Business Manager	_____
B. Buildings and Grounds Director	_____
C. Community Relations/Publicity Director	_____
D. Other	21.08 - 28.38
VI. Maintenance/Custodial/Warehouse/ Security/Transportation	
A. Building Custodians	7.40 - 24.21
B. Bus Drivers	68.34 - 99.62
C. Other	10.60 - 23.00
VII. Computer Services	15.86 - 21.02
VIII. Other	_____

**Certified Administrative Staff
In effect June 30, 2020**

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	\$ 53,819.00	\$ 117,461.00	\$ 80,511.00

**Student Enrollment
October 1, 2019**

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	0
Pre-Kindergarten Ages 3 - 5 (PK)	43
Kindergarten	134
Grade 1	139
Grade 2	135
Grade 3	149
Grade 4	145
Grade 5	140
Grade 6	136
Grade 7	130
Grade 8	141
Grade 9	159
Grade 10	134
Grade 11	116
Grade 12	93
Grade 12+/Adult (13)	3
TOTAL	1797

Assessed Valuation and Tax Rates
Calendar Years 2019 and 2020

	2019	2020
Assessed Valuation	\$ 305,492,878	\$ 303,823,953
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	\$ 0.6355	\$ 0.5833
Tax Rate - Retirement/Severance Bond Debt Service Fund	\$ 0.0410	\$ -
Tax Rate - Operations Fund	\$ 0.6953	\$ 0.7664
Tax Rate - Total	\$ 1.3718	\$ 1.3497

Statement of Indebtedness
Calendar Year 2019

Indebtedness	Principal Outstanding
Temporary Loans	\$0
School Bonds	\$375,000
Emergency Loans	\$0
School Bus Loans	\$0
Holding Company - Public and Private	\$3,460,000
Veterans' Memorial Loans	\$0
Common School Loans	\$5,900,315
Indiana Bond Bank/Anticipated Notes	\$0
Retirement/Severance Bond Debt	\$0
Bank Loans or DLGF Approved Debt	\$293,180
Qualified School Construction Bonds (ARRA)	\$0
Qualified Zone Academy Bonds (ARRA)	\$0
TOTAL	\$10,028,495