

Pursuant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/28/2022

	Asset Description* □		Acquisition Amount
1	Roof replacement on Centerville-Abington Elementary Café	\$	100,000.00
2	Replace football press box	\$	50,000.00
3	Mower replacement X3	\$	60,000.00
4	Replace mini-van	\$	30,000.00
5	Replace & install Junior High chiller	\$	700,000.00
6	Replace & install Centerville-Abington Elementary windows	\$	400,000.00
7	HVAC repair/replacement	\$	300,000.00
8	Misc Kitchen freezer repair/replacement	\$	100,000.00
9	Replace maintenance vehicle	\$	50,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/28/2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bricktuck mortar at Centerville-Abington Elementary	8/1/2022	12/31/2022	\$ 360,000.00
2	Replace wooden doors at Centerville-Abington Elementary	8/1/2022	12/31/2024	\$ 30,000.00
3	Demolition of Annex & Old Administration Office	8/1/2022	12/31/2024	\$ 325,000.00
4	Resurface tennis courts	8/1/2022	12/31/2024	\$ 30,000.00
5	Repair & resurface parking lots	8/1/2022	12/31/2022	\$ 300,000.00
6	Purchase new bobcat	8/1/2022	12/31/2024	\$ 35,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.