

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of **Centerville-Abington Community Schools** that the proper officers of **Centerville-Abington Community Schools** will conduct a public hearing on the year **2021** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Centerville-Abington Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
[www.centerville.k12.in.us](http://www.centerville.k12.in.us).

Public Hearing Date:	<b>Wednesday, September 09, 2020</b>
Public Hearing Time:	<b>7:00 PM</b>
Public Hearing Place:	<b>Spencer Administration Building, 115 West South St., Centerville IN 47330</b>

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **Centerville-Abington Community Schools** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **9/23/2020**

<b>Sources and Estimates of Revenue for Capital Project Plan</b>	<b>2021</b>
1.) Projected December 31, 2020 Capital Projects Fund Cash Balance	150,264
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	150,264
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	832,854
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(258,636)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	726,914
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>1,451,396</b>

Pursuant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**9/23/2020**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Boiler Replacement	\$	300,000.00
2	Laptop Purchases	\$	100,000.00
3	Mower Replacement x3	\$	60,000.00
4	Mini Van	\$	30,000.00
5	Corporation Wide Phone System Replacement	\$	50,000.00
6	HVAC Systems	\$	250,000.00
7	Roof Repair/Replacement	\$	300,000.00
8	Servers - IT	\$	50,000.00
9	Repave Parking Lots	\$	300,000.00
10	Sidewalks	\$	100,000.00
11	Upgrade Security System	\$	50,000.00
12	Re-Sod Athletic Fields	\$	100,000.00
13	Sports Equipment	\$	100,000.00
14	Pool Maintenance/Repair	\$	200,000.00
15	Raze Old Administration Building (Currently Storage)	\$	25,000.00
16	Raze Current Bus Garage	\$	30,000.00
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Pursuant to IC 20-40-18-6, the **Centerville-Abington Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

9/23/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Boiler Replacement	1/1/2021	12/31/2023	\$ 300,000.00
2	Laptop Purchases	1/1/2021	12/31/2023	\$ 100,000.00
3	Mower Replacement x3	1/1/2021	12/31/2023	\$ 60,000.00
4	Mini Van Purchase	1/1/2021	12/31/2023	\$ 30,000.00
5	Corporation Wide Phone System Replacement	1/1/2021	12/31/2023	\$ 50,000.00
6	HVAC Systems	1/1/2021	12/31/2023	\$ 250,000.00
7	Roof Repair/Replacement	1/1/2021	12/31/2023	\$ 300,000.00
8	Servers - IT	1/1/2021	12/31/2023	\$ 50,000.00
9	Repave Parking Lots	1/1/2021	12/31/2023	\$ 300,000.00
10	Sidewalk Repair/Replacement	1/1/2021	12/31/2023	\$ 100,000.00
11	Upgrade Security System	1/1/2021	12/31/2023	\$ 50,000.00
12	Re-Sod Athletic Fields	1/1/2021	12/31/2023	\$ 100,000.00
13	Sports Equipment/Wellness Center	1/1/2021	12/31/2023	\$ 100,000.00
14	Pool Maintenance/Repair	1/1/2021	12/31/2023	\$ 200,000.00
15	Raze Old Administration Building (Currently Storage)	1/1/2021	12/31/2023	\$ 25,000.00
16	Raze Current Bus Garage	1/1/2021	12/31/2023	\$ 30,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.